

Lake Continuum of Care Grant Finances and Emergency/Interim Shelter

Present/Past and Upcoming Funding Sources

Grants Utilized

- California Emergency Solutions and Housing (CESH) 2019, CoC
 - End date: 30-JUN-24
- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 1, CoC
 - End date: 30-JUN-25
- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 1, County
 - End date: 30-JUN-25
- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 2, CoC
 - End date: 30-JUN-26
- Emergency Solutions Grant – COVID (ESG-CV) CoC
 - End Date: 30-SEPT-23

Grant	Total Amount & Distribution	Uses
CESH 2019	\$560,227.00 Distributed 40% at a time	\$415,170 for Rapid Rehousing \$28,011 in Admin. \$5,000 for PIT Count. \$112,046 for HMIS and CES support
HHAP Round 1, CoC	\$500,000	\$440,000.00 for Emergency Shelter \$25,000 for HMIS/CE development \$35,000.00 Admin
HHAP Round 1, County	\$445,265.73	\$391,834.73 for Emergency Shelter \$22,263 for HMIS/CE development \$31,168 Admin
HHAP Round 2, CoC	\$250,000	\$232,500.00 Emergency Shelter \$17,500.00 Admin
ESG-CV, CoC Obtained over 3 Rounds	\$1,055,006.00 (as reimbursed)	\$17,000 – Street Outreach \$769,881 – Emergency Shelter \$141,619 – Rapid Rehousing \$75,000 – HMIS \$51,800 - Admin

California Emergency Solutions and Housing (CESH) 2019, CoC

- \$415,170 for Rapid Rehousing
 - NCO (\$207,585). Has billed for \$94,720.94
 - Elijah House (\$207,585). Elijah House did not utilize \$124,551.
- \$5,000 for PIT Count
 - Simtech (spent)
- \$112,046 for HMIS and CES support
 - \$100K for Adventist as CES Central Operator (part of Pathways). Billed \$29,166.67.
- \$28,011 for Admin
 - Paragons (\$5,430.50)
 - Melissa (\$10,000)

Homeless Housing, Assistance and Prevention Grant (HHAP), Round 1, CoC

- \$440,000.00 for Emergency Shelter
 - Elijah House (\$202,400) spent
 - Hope Rising (\$220,000)
- \$25,000 for HMIS/CE development
 - DecipherHMIS
- \$35,000.00 Admin
 - Paragons (\$12,575)
 - DecipherHMIS (\$20,125)

Homeless Housing, Assistance and Prevention Grant (HHAP), Round 1, County

- 391,834.73 for Emergency Shelter
 - Elijah House (\$376,834.73)
- \$22,263 for HMIS/CE development
 - DecipherHMIS
- \$35,000.00 Admin (\$17,012 expended)

Homeless Housing, Assistance and Prevention Grant (HHAP), Round 2, CoC

- \$232,500.00 Emergency Shelter
 - Elijah House (\$232,500) spent
- \$17,500.00 Admin
 - Melissa (\$7,762.12)

Emergency Solutions Grant – COVID (ESG-CV) CoC

- \$17,000 – Street Outreach
 - Adventist Medical Outreach (\$12,000)
 - Simtech (\$5,000) spent
- \$769,881 – Emergency Shelter
 - Elijah House (\$420,327) spent
 - Adventist (\$189,881) \$152,181 spent
 - World Wide Healing Hands (\$30,000) \$12,757 spent
 - City of Clearlake (\$100,000)
- \$141,619 – Rapid Rehousing
 - Adventist (\$141,619) \$3,222.02 spent
- \$75,000 – HMIS
 - Social Solutions/Bonterra \$34,600 spent
 - DecipherHMIS (\$25,000)
- \$51,800 – Admin
 - Melissa (\$40,400.00)

Funding from Available Grants:

- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 2, County
 - End date: 30-June-26
- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 3, CoC
 - End date: 30-June-26
- Homeless Housing, Assistance and Prevention Grant(HHAP), Round 4, CoC
 - End date: 30-June-27 (?)
- Homeless Housing, Assistance and Prevention Grant (HHAP), Round 4, County
 - End date: 30-June-27 (?)
- Housing and Homelessness Incentive Program (HHIP), CoC
 - End date: 31-December-27

Grant	Total Amount & Distribution	Uses
HHAP Round 3, CoC	\$610,650 Initial disbursement: \$122,130.03 (received 5/4/22)	\$100K for RRH \$310K for Emergency Shelter (\$111K EWC) \$58K for Street outreach \$100K for Prevention \$43K for Admin
HHAP Round 3, County	\$569,940 Initial disbursement: \$113,988.03 (received 5/4/22)	\$473,050.13 to RCHDC/Collier Avenue \$56,995 for youth \$39,895 for admin
HHAP Round 4, CoC	\$450,627.04 (\$225,313.52)	\$419,083.15 for Interim Sheltering (10% for Youth) \$31,543.89 for admin
HHAP Round 4, County	\$422,785.59 (\$211,392.79)	\$393,190.60 for Interim Sheltering (10% for Youth) \$29,594.99 for admin

Grant	Total Amount & Distribution	Uses
HHIP	<p>\$3,756,652</p> <p>1. 2023 (15%): \$563,497.80</p> <p>2. 2023 May (35%): ≤ \$1,314,828.20</p> <p>3. 2024, March (50%): ≤ \$1,878,326</p>	<p>\$89,221 for Street Outreach</p> <p>\$493,061 for Services Coordination</p> <p>\$178,441 for Delivery of Permanent</p> <p>\$657,414 for Housing Prevention/Shelter Diversion</p> <p>\$1,197,433 for Interim Sheltering</p> <p>\$126,787 for Shelter Improvements</p> <p>\$385,057 for Administrative</p> <p>\$183,137 for Data Infrastructure</p> <p>\$89,221 for Systems Support</p>

Homeless Housing, Assistance and Prevention Grant (HHAP),
Round 2, County

Homeless Housing, Assistance and Prevention Grant (HHAP),
Round 3, CoC

These two grants originally funded \$300,000 RFP for the Emergency
Warming Shelter:

- HHAP, Round 2, County: \$189,301.50
- HHAP, Round 3, CoC: \$110,698.50

- \$153,600 was contracted to Sunrise Special Services (did not use HHAP, Round 3, CoC)

- Remaining from HHAP, Round 2, County : \$35,701.50
- Additional remaining from HHAP, Round 3, CoC: \$310,000

Homeless Housing, Assistance and Prevention Grant(HHAP), Round 4, CoC

- \$419,083.15 for Interim Sheltering (10% for Youth)
- Divided over two years, \$209,541.57 each; 2nd year dependent on metrics
- Expect 1st distribution in approximately 6 months

Homeless Housing, Assistance and Prevention Grant(HHAP), Round 4,County

- \$393,190.60 for Interim Sheltering (10% for Youth)
- Divided over two years, \$196,595.30 each; 2nd year dependent on metrics
- Expect 1st distribution in approximately 6 months

Housing and Homelessness Incentive Program (HHIP), CoC

Total \$3,756,652 distributed as follows:

- 1. 2023 (15%): \$563,497.80 (received)
- 2. 2023 May (35%): ≤ \$1,314,828.20
- 3. 2024, March (50%): ≤ \$1,878,326

Housing and Homelessness Incentive Program (HHIP)

2022 Budget Sheet

County:	Lake			
Expected Allocation: (5% of total)*	\$187,832			
Remaining Allocation:	\$0			
Use Category*	Amount	How will funds be allocated among providers (e.g., RFP, existing provider contracts, etc.)	HHIP Measure associated with this use of Funds	HHAP activities and/or identified gaps addressed by this use of Funds
Rapid Rehousing	\$ -			
Street Outreach	\$ -			
Services Coordination	\$ 46,958	RFP	1.3, 1.4, 2.1, 2.2	Outreach & Coordination
Delivery of Permanent Housing:	\$ -			
Capital construction	\$ -			
Building/space lease or purchase	\$ -			
Other	\$ -			
Prevention and Shelter Diversion	\$ 18,783	RFP	1.4, 3.1, 3.6	Prevention and shelter diversion
Interim Sheltering	\$ -			
Shelter Improvements (specify type; e.g., capital, staffing, etc.)	\$ -			
Administrative (limit of 15%)	\$ 28,175	Administrative Entity		Systems Support
Data infrastructure/systems improvement	\$ 93,916	Administrative Entity	1.2, 2.2, 2.3, 3.1, 3.2, 3.3, 3.4, 3.5	Systems Support
Other (specify)	\$ -			
	\$ -			
TOTAL	\$ 187,832			

Housing and Homelessness Incentive Program (HHIP)				
2023 Budget Sheet				
County:	Lake			
Expected Allocation: (40% of total)*	\$1,502,661			
Remaining Allocation:	\$0			
Use Category*	Amount	How will funds be allocated among providers (e.g., RFP, existing provider contracts, etc.)	HHIP Measure associated with this use of Funds	HHAP activities and/or identified gaps addressed by this use of Funds
Rapid Rehousing	\$ 150,266	RFP	1.4, 3.4	Rental Assistance & Rapid Rehousing
Street Outreach	\$ 37,567	RFP	1.4, 2.1	Outreach & Coordination
Services Coordination	\$ 187,833	RFP	1.3, 1.4, 2.1, 2.2	Outreach & Coordination
Delivery of Permanent Housing:	\$ -			
Capital construction	\$ -			
Building/space lease or purchase	\$ -			
Other	\$ 75,133	RFP	1.4, 3.5, 3.6	Delivery of Permanent Housing and/or transitional housing
Prevention and Shelter Diversion	\$ 225,399	RFP	1.4, 3.1, 3.6	Prevention and shelter diversion
Interim Sheltering	\$ 525,931	RFP	1.4, 3.4, 3.5	Operating Subsidies
Shelter Improvements (specify type; e.g., capital, staffing, etc.)	\$ 75,133	RFP	1.4, 3.4, 3.5	New navigation Centers and emergency shelters; Operating subsidies
Administrative (limit of 15%)	\$ 150,266	Administrative Entity		Systems Support
Data infrastructure/systems improvement	\$ 37,567	Administrative Entity	1.2, 2.2, 2.3, 3.1, 3.2, 3.3, 3.4, 3.5	Systems Support
Other (specify)	\$ 37,567	RFP	3.1, 3.3, 3.4, 3.5	Systems Support
	\$ -			
TOTAL	\$ 1,502,661			

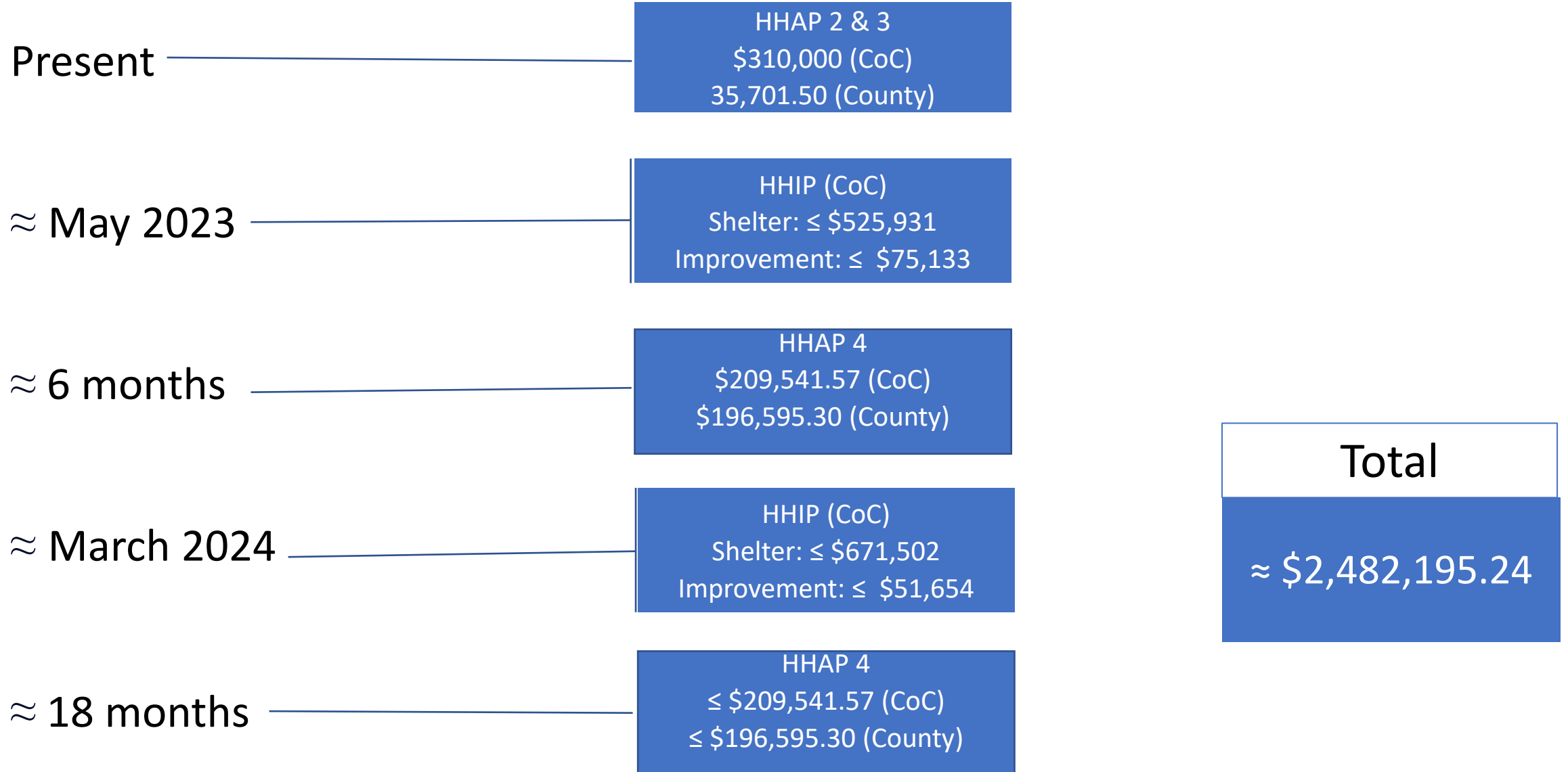
Housing and Homelessness Incentive Program (HHIP)				
2024 Budget Sheet				
County:	Lake			
Expected Allocation: (55% of total)*	\$2,066,159			
Remaining Allocation:	\$0			
Use Category*	Amount	How will funds be allocated among providers (e.g., RFP, existing provider contracts, etc.)	HHIP Measure associated with this use of Funds	HHAP activities and/or identified gaps addressed by this use of Funds
Rapid Rehousing	\$ 206,616	RFP	1.4, 3.4	Rental Assistance & Rapid Rehousing
Street Outreach	\$ 51,654	RFP	1.4, 2.1	Outreach & Coordination
Services Coordination	\$ 258,270	RFP	1.3, 1.4, 2.1, 2.2	Outreach & Coordination
Delivery of Permanent Housing:	\$ -			
Capital construction	\$ -			
Building/space lease or purchase	\$ -			
Other	\$ 103,308	RFP	1.4, 3.5, 3.6	Delivery of Permanent Housing and/or transitional housing
Prevention and Shelter Diversion	\$ 413,232	RFP	1.4, 3.1, 3.6	Prevention and shelter diversion
Interim Sheltering	\$ 671,502	RFP	1.4, 3.4, 3.5	Operating Subsidies
Shelter Improvements (specify type; e.g., capital, staffing, etc.)	\$ 51,654	RFP	1.4, 3.4, 3.5	New navigation Centers and emergency shelters; Operating subsidies
Administrative (limit of 15%)	\$ 206,616	Administrative Entity		Systems Support
Data infrastructure/systems improvement	\$ 51,654	Administrative Entity	1.2, 2.2, 2.3, 3.1, 3.2, 3.3, 3.4, 3.5	Systems Support
Other (specify)	\$ 51,654	RFP	3.1, 3.3, 3.4, 3.5	Systems Support
	\$ -			
TOTAL	\$ 2,066,159			

Housing and Homelessness Incentive Program (HHIP), CoC

Within the HHIP:

- Interim Sheltering (\$1,197,433)
 - 1st Year (May 2023): ≤ \$525,931
 - 2nd Year (March 2024): ≤ \$671,502
- Shelter Improvements (\$126,787)
 - 1st Year (May 2023): ≤ \$75,133
 - 2nd Year (March 2024): ≤ \$51,654

Timeline for Interim Shelter





**SUNRISE
SPECIAL SERVICES FOUNDATION**

"...For the Quality of life"

Presentation to the Lake County Continuum of Care

62 days into it:

- 101 total to date, unduplicated have been a shelter guest
- 25 have been accommodated during the two snow/rain emergency weekends
- Distribution of food, emergency bags during power outage
- Data on the Guests:
 - Mental Health, Substance Use Disorders-80
 - Homeless due to job insecurity, family/ partner violence – 8
 - Homeless elders with health issues, hospital discharged – 10
 - 18 to 25 young adults -5
 - justice involved adults and LGBT - 10
 - Development of volunteer workforce towards employment -8
 - Permanent Housing-4

What we found :

Importance of "Treat the Whole Person" – everything Intersects

What we do:

Partner with Behavioral Health-Peer Support Centers including transportation- 6 days/week
Linkage and access to health care, social services and advocacy
Community linkage with churches, volunteers to donate food, clothing

On Site:

- Monthly health clinics by Dr.Dhanda
- NA/ AA weekly
- Dept of Social Services- benefits sign up, weekly
- Development of volunteer workforce towards employment (8 employees)

Quality Control:

- Weekly on site check by LCBHS (Scott Abbott) and Supervisor Sabatier
- Incident reports submitted to LCBHS
- Biweekly zoom meetings with Law Enforcement and LCBHS
- Weekly staff meetings/ trainings

Why continue the Shelter:

Lake County is in need of a safe welcoming place for those unhoused
Provide opportunity, environment to work towards a quality of life
Integrated approach to health care and unhoused advocacy
Provides a level of transition from streets to housing (90 days is just the beginning)
Momentum and intersection of "treat the whole person" has just begun