



Lake County Continuum of Care  
Monthly Meeting Agenda  
June 2, 2022

Zoom Meeting Location:

<https://zoom.us/j/95603972804?pwd=S3hMV1hpYkFkNithNS84U2ljQTJxUT09>

**Welcome: Lorree Crandell – Chair 2 Minutes**

Vision Statement: *The Lake County Continuum of Care is a coordinating group that aligns resources to facilitate solutions to end homelessness in our community.*

**\*\*\* Please let us know you are here by putting your name in the chat. \***

**New Membership: Lorree Crandell – Chair 2 Minutes**

Erasto Arango

**Motions: Lorree Crandell – Chair 2 minutes**

Motion to pass the May meeting minutes

**CoC Committee Updates: 30 Minutes 3 minutes per committee chair**

**\*\*\*Please check out the CoC Committees for more informed discussions. Committee meetings can be found on our website: [lakecoc.org](http://lakecoc.org)\***

- Interfaith - *Debra Fiedler*
- Performance Review - *Caitlen Murray*
- Point-in-Time Count - *Rev. Shannon Kimbell-Auth*
- HMIS / Coordinated Entry - *Brian Robison*
- Strategic Planning - *Doreen Gilmore – Absent*
- Grant Selection - *Sheryl Almon*
- Homeless Liaison - *L.J.*
- Housing Navigators - *Natalie Baker*
- Equity Committee – *Delores Farrell*
- Administrative Entity – *Scott Abbott and Melissa Kopf*

**New Business / Organizational Announcements 20 Minutes**

- New Vice Chair
- New HMIS/CES Chair
- CoC Membership Update
- Transition to Hybrid Meeting
- Public Review and Comment on the LCCoC Homeless Housing, Assistance and Prevention Round 3 Application

**Adjourn: Lorree Crandell – Chair**

Motion to Adjourn (*Motion, Second, Ayes, Nays*)

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	339	HUD PIT count 1/27/22
# of People Who are <b>Sheltered</b> (ES, TH, SH)	80	HUD PIT count 1/27/22
# of People Who are <b>Unsheltered</b>	259	HUD PIT count 1/27/22
<b>Household Composition</b>		
# of Households <b>without Children</b>	301	HUD PIT count 1/27/22
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	8	HUD PIT count 1/27/22
# of Households with <b>Only Children</b>	5	HUD PIT count 1/27/22
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	65	HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	90	HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>	54	HUD PIT count 1/27/22
# of Adults Who are <b>Veterans</b>	16	HUD PIT count 1/27/22
# of Adults with <b>HIV/AIDS</b>	3	HUD PIT count 1/27/22
# of Adults Who are <b>Survivors of Domestic Violence</b>	32	HUD PIT count 1/27/22
# of <b>Unaccompanied Youth (under 25)</b>	29	HUD PIT count 1/27/22
# of <b>Parenting Youth (under 25)</b>	1	HUD PIT count 1/27/22
# of People Who are <b>Children of Parenting Youth</b>	1	HUD PIT count 1/27/22
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	124	HUD PIT count 1/27/22
# of <b>Men/Boys</b>	214	HUD PIT count 1/27/22
# of People Who are <b>Transgender</b>	1	HUD PIT count 1/27/22
# of People Who are <b>Gender Non-Conforming</b>	0	HUD PIT count 1/27/22
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	44	HUD PIT count 1/27/22
# of People Who are <b>Non-Hispanic/Non-Latino</b>	295	HUD PIT count 1/27/22
# of People Who are <b>Black or African American</b>	8	HUD PIT count 1/27/22
# of People Who are <b>Asian</b>	1	HUD PIT count 1/27/22
# of People Who are <b>American Indian or Alaska Native</b>	128	HUD PIT count 1/27/22
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	HUD PIT count 1/27/22
# of People Who are <b>White</b>	194	HUD PIT count 1/27/22
# of People Who are <b>Multiple Races</b>	8	HUD PIT count 1/27/22

A	B	C	D	E	F	G	H	I	J	K
Table 2. Landscape Analysis of People Being Served										
		Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>										
	# of Households <b>without Children</b>			26	46					HUD PIT count 1/27/22
	# of Households with <b>At Least 1 Adult &amp; 1 Child</b>			0	3					HUD PIT count 1/27/22
	# of Households with <b>Only Children</b>			0	0					HUD PIT count 1/27/22
<b>Sub-Populations and Other Characteristics</b>										
	# of Adults Who are Experiencing <b>Chronic Homelessness</b>			0	8					HUD PIT count 1/27/22
	# of Adults Who are Experiencing <b>Significant Mental Illness</b>			17	17					HUD PIT count 1/27/22
	# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>			21	4					HUD PIT count 1/27/22
	# of Adults Who are <b>Veterans</b>			0	2					HUD PIT count 1/27/22
	# of Adults with <b>HIV/AIDS</b>			1	0					HUD PIT count 1/27/22
	# of Adults Who are <b>Survivors of Domestic Violence</b>			5	12					HUD PIT count 1/27/22
	# of <b>Unaccompanied Youth (under 25)</b>			2	4					HUD PIT count 1/27/22
	# of <b>Parenting Youth (under 25)</b>			0	0					HUD PIT count 1/27/22
	# of People Who are <b>Children of Parenting Youth</b>			0	0					HUD PIT count 1/27/22
<b>Gender Demographics</b>										
	# of <b>Women/Girls</b>			7	23					HUD PIT count 1/27/22
	# of <b>Men/Boys</b>			19	31					HUD PIT count 1/27/22
	# of People Who are <b>Transgender</b>			0	0					HUD PIT count 1/27/22
	# of People Who are <b>Gender Non-Conforming</b>			0	0					HUD PIT count 1/27/22
<b>Ethnicity and Race Demographics</b>										
	# of People Who are <b>Hispanic/Latino</b>			3	10					HUD PIT count 1/27/22
	# of People Who are <b>Non-Hispanic/Non-Latino</b>			23	44					HUD PIT count 1/27/22
	# of People Who are <b>Black or African American</b>			2	3					HUD PIT count 1/27/22
	# of People Who are <b>Asian</b>			0	0					HUD PIT count 1/27/22
	# of People Who are <b>American Indian or Alaska Native</b>			4	1					HUD PIT count 1/27/22
	# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>			0	0					HUD PIT count 1/27/22
	# of People Who are <b>White</b>			17	48					HUD PIT count 1/27/22
	# of People Who are <b>Multiple Races</b>			3	2					HUD PIT count 1/27/22

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "X" the appropriate population[s])</i>			
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 19,391.00	Federal Agency	Administrative Activities	Planning grant to to develop comprehensive homelessness/homeless prevention plan for Coc; HMIS support	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth		
	FY 2023-2024						<input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> Other (familis w/minor children; migrant & transient workers;please enter here )		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 6,280.00	Federal Agency	Administrative Activities	Planning grant to to develop comprehensive homelessness/homeless prevention plan for CoC	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders			
							<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth		
							<input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> Other (please enter here )		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 500,000.00	State Agency	Administrative Activities	CoC program admin; HMIS development & support; establishment of 2 emergency shelters/navigation centers	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth		
	FY 2023-2024						<input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth		
	FY 2024-2025						<input checked="" type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 445,266	State Agency	Systems Support Activities	County of Lake admin; emergency shelter operations & facility maintenance	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth		
	FY 2023-2024						<input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth		
	FY 2024-2025						<input checked="" type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 250,000.00	State Agency	Administrative Activities	CoC admin; emergency shelter operations	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2023-2024			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth		
	FY 2024-2025						<input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth		
							<input checked="" type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 203,550.00		Administrative Activities	County of Lake admin; emergency shelter operations;	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2023-2024			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth		
	FY 2024-2025						<input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth		
							<input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 557,845.00		Permanent Supportive and Service-Enriched Housing	County of Lake funding towards development of apermanent supportive housing project for chronically homeless mentally ill	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023						<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth		
	FY 2023-2024						<input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> Other (please enter here )		
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 670,006.00		Administrative Activities	County of Lake admin; shelter operations; Rapid Rehousing; HUD PIT count support	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth		
				Rental Assistance			<input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth		
							<input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 200,000.00		Administrative Activities	County fo Lake admin; sheler operations; Rapid Rehousing	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders			
	FY 2022-2023			Systems Support Activities			<b>TARGETED POPULATIONS (please "X" all that apply)</b> <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth		
				Rental Assistance			<input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth		
							<input type="checkbox"/> Unaccompanied Youth <input type="checkbox"/> Other (please enter here )		

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
227	22	10%
Optional Comments		
The County of Lake/Lake County CoC seek to reduce the number of chronically homeless by enticing them to access appropriate services		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The chronically homeless, disproportionately suffering from mental illness and/or substance abuse, are a large portion of our local homeless population. These people also are those commonly blamed (justifiably or not) for local crime. We seek to reduce this number through outreach and the provision of appropriate services.	Number of new clients accessing county services, housing placement	
Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Daily Estimate of # of people experiencing unsheltered homelessness	Reduction in # of People	Reduction as % Change from Baseline
336	33	10%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The county lacks local reliable data on homelessness among veterans, yet this population is significant among the local homeless. We seek to conduct better assessment of local need and better outreach, and to develop culturally appropriate services and programs to bring these veterans in off the streets and into stable housing.		
Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
97	9	10%
Optional Comments		
The HUD PIT count underestimates the number of vulnerable families with children because they tend to couch surf, live in unsuitable units, etc.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
According to local experts, especially with the county Office of Education, we are severely underestimating the number of homeless and at-risk families with minor children. We believe the HUD PIT count misses these families because they tend to be first-time homeless and generally couch surf, live in unsuitable shelter, or otherwise go undetected. Because we believe homelessness is especially harmful to children who therefore suffer trauma, miss school and/or suffer food insecurity because of this, we wish to target these families so that homelessness becomes rare, brief and a one-time occurrence.	We will use the county Office of Education to help track these families.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
135	13	10%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Besides the chronically homeless who often are mentally ill and/or abusing substances, we also locally want to concentrate on removing unaccompanied youth and parenting youth from the streets and place them into secure housing as quickly as possible. This harm reduction will produce long-term positive results for both these young people and our community.	Number of youth placed into supportive and eventual permanent housing, as quickly as possible after their entry into homelessness.	
Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs*	Decrease in Average # of Days	Decrease as % Change from Baseline
64	30	10%
Optional Comments		
The county/CoC are diligently developing its local Rapid Rehousing programs so that, through improved outreach and supportive services, homeless individuals and families can be placed into permanent housing as soon as possible.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
As previously discussed we wish to concentrate on housing the chronically homeless, veterans, and families with children (including parenting youth).	Increase in number of individuals/households placed into housing as soon after homelessness entry as is possible.	
Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
4	2%	2%
Optional Comments		
The county has made tremendous strides the past five years in providing homelessness services. As we continue to develop housing alternatives with supportive services we will also improve in that service delivery, reducing the number of individuals who choose, for whatever reason, to return to homelessness.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The county has been doing a good job of assisting formerly homeless in maintaining their housing. We intend to do even better.	No more than 4 individuals who were assisted with housing will return to homelessness.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
not available	N/A	N/A
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
We do not have local data for this category. However, our experience is that street outreach is particularly useful in reaching unaccompanied youth. Therefore we will further our efforts to create culturally appropriate services and housing to serve these young people, including for those who are pregnant or parenting.	We intend to house at least five young people (ages 24 or younger) who were homeless.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p><b>Description</b></p> <p>Conduct an improved, detailed needs assessment especially targeted towards the identification of veterans, families with children and unaccompanied youth so that service and housing strategies may be further developed.</p> <p><b>Timeframe</b></p> <p>Within two years</p> <p><b>Entities with Lead Responsibilities</b></p> <p>County of Lake/Lake County CoC</p> <p><b>Measurable Targets</b></p> <p>completion of detailed Local Needs Assessment with identified projects goals, priorities</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</li> <li><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</li> <li><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</li> <li><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</li> <li><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</li> <li><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</li> <li><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</li> </ul>
<p><b>Description</b></p> <p>Develop added local housing expertise (housing development and management, specialized supportive services)</p> <p><b>Timeframe</b></p> <p>Within five years</p> <p><b>Entities with Lead Responsibilities</b></p> <p>County of Lake/Lake County CoC</p> <p><b>Measurable Targets</b></p> <p>Provide local training/workshops in federal and state regulations on housing development and safety; provide local continuing education and certification for local service providers.</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</li> <li><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</li> <li><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</li> <li><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</li> <li><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</li> <li><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</li> <li><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</li> </ul>
<p><b>Description</b></p> <p>Increase local efforts in pursuing additional housing funding (development, management and rental subsidy).</p> <p><b>Timeframe</b></p> <p>Three years</p> <p><b>Entities with Lead Responsibilities</b></p> <p>County/CoC/local community action agency and other nonprofits</p> <p><b>Measurable Targets</b></p> <p>An increase in the number of available, affordable housing units</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</li> <li><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</li> <li><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</li> <li><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</li> <li><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</li> <li><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</li> <li><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</li> </ul>



Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	
Increase local efforts in pursuing additional housing funding (development, management and rental subsidy).	
<b>Timeframe</b>	
Three years	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Entities with Lead Responsibilities</b>	
County/CoC/local community action agency and other nonprofits	
<b>Measurable Targets</b>	
An increase in the number of available, affordable housing units	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	
Immediately increase the amount of subsidy for Rapid Rehousing	
<b>Timeframe</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
One year	
<b>Entities with Lead Responsibilities</b>	
County of Lake/Lake County CoC	
<b>Measurable Targets</b>	
Using HHAP-3 plus near-future available funding for rental subsidies	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	
Provide emergency short-term funding to those in immediate crisis, particularly families with children and other first-time homeless.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Timeframe</b>	
Immediately	
<b>Entities with Lead Responsibilities</b>	
County of Lake/Lake County CoC	
<b>Measurable Targets</b>	
Ten individuals/families assisted over the next two years	

Table 6. Funding Plans

Activity to be funded by HHAP-3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity	
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)			
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,745.00	\$ 42,745.00	general administration
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	temporary housing placement
Systems Support Activities	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	emergency shelters' operations
Outreach and Engagement	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	outreach, especially to veterans, unaccompanied youth
Rental Assistance	\$ 157,905.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,905.14	rental assistance, subsidy
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Totals:</b>	<b>\$ 157,905.14</b>	<b>\$ 300,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ 42,745.00</b>	<b>\$ -</b>	<b>\$ 610,650.14</b>	

**Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis**

The funded activities already exist. At least ten percent of the total funding will be directed towards services, including housing, for eligible youth.

The above-funded activities already exist. They have been highly successful in serving the local homeless. At least ten percent of the total funding will be directed towards services, including housing, for eligible youth.

B

C

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	483
# of people experiencing unsheltered homelessness in the homeless point-in-time count	259
Shelter vacancy rate (%) in the summer months	75%
Shelter vacancy rate (%) in the winter months	86%
% of exits from emergency shelters to permanent housing solutions	75%
Describe plan to connect residents to permanent housing.	
<p>The local goal is to provide rental subsidy (including assistance with first/last months rent, necessary utilities deposits) to each exiting household</p>	

Table 8. Budget Template



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3  
BUDGET TEMPLATE**

**APPLICANT INFORMATION**

CoC / Large City / County Name:		Applying Jointly? Y/N	
Administrative Entity Name:		Total Allocation	\$ -

**HHAP FUNDING EXPENDITURE PLAN**

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FUNDING ALLOCATION</b>						\$ -	\$ -	\$ -
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**COMMENTS:**

A	B	C	D
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races	
Project Roomkey and Rehousing - via CDSS			
FEMA Public Assistance Program Category B - via FEMA			
Community Care Expansion - via CDSS			
CalWORKs Housing Support Program (HSP) - via CDSS			
Housing and Disability Advocacy Program (HDAP) - via CDSS			
Home Safe - via CDSS			
Bringing Families Home (BFH) - via CDSS			
Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet			
Continuum of Care Program (CoC) - via HUD			
Emergency Housing Vouchers (EHVs) - via HUD			
Housing Choice Vouchers (HCVs) - via HUD			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD			
Family Unification Program Vouchers (FUP) - via HUD			
Supportive Services for Veteran Families Program (SSVF) - via VA			
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury			
Coronavirus Relief Fund (CRF) - via Treasury			
Local General Fund			
Local Housing Trust Fund			
Other (enter funding source under dotted line)			